


**COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Annual Procurement Plan for FY 2021**

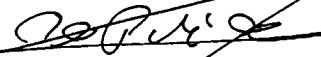
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Openn of	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE	CHED RO XI Personnel	NP-Agency to Agency	January-December 2021				GOP	260,000	260,000		
	Office Supplies/Accountable forms	CHED RO XI Personnel	SVP/Agency to Agency	January-December 2021				GOP	175,000	175,000		
	Water Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2021				GOP	55,000	55,000		
	Mineral Drinking Water	CHED RO XI Personnel/Clients	Shopping	January-December 2021				GOP	6,000	6,000		
	Electricity Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2021				GOP	650,000	650,000		
	Fuel and Oil	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	40,000	40,000		
	Postage, Deliveries and Courier Services,	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	30,000	30,000		
	Telecommunication, Internet (PLDT/Globe)	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2021				GOP	235,000	235,000		
	Security Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	480,000	480,000		
	Janitorial Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	320,000	320,000		
	Repairs and Maintenance	CHED RO XI Personnel	SVP	January-December 2021				GOP	90,000	90,000		
	Insurance-Office Building/Vehicles	CHED RO XI Personnel	Direct Contracting	January-December 2021				GOP	140,000	140,000		
	Student Services Programs (TOSF/STUFAPs)	CHED RO XI Personnel/Clients	SVP	April-November 2021				GOP	12,000	12,000		
	Monitoring Activities (RQAT Orientation)	CHED RO XI Personnel/Clients	SVP	June 2021				GOP	35,000	35,000		

									PRAISE, Trainings, In-House Seminars/Lectures Sportsfest, Wellness Programs, Annual Medical Check-up/Planning/Turn-Over Ceremony/Planning/ Disaster Mgt./Year-end Assessment
HR Programs	CHED RO XI Personnel	SVP	January-December 2021	GOP	147,000	147,000			
Meetings (Presidents/Registrar/Deans)	HEIs	SVP	January-December 2021	GOP	44,000	44,000			
Contract of Service (Driver)	CHED RO XI Personnel	SVP	January-December 2021	GOP	165,000	165,000			
Senior Citizen	CHED RO XI Retirees	SVP	January-December 2021		6,000	6,000			
GAD Activities	CHED RO XI Personnel	SVP	June/December 2021	GOP	12,000	12,000			
<b>TOTAL</b>					<b>2,902,000</b>	<b>2,902,000</b>			

Prepared by:-


  
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