

COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS													
-	Common Used Supplies and Equipment Available at DBM-PS	CHEDROXI Personnel	NO	NP-53.5 Agency-to-Agency	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	260,000.00	260,000.00	-	-
-	Office Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	January - December 2022	January - December 2022	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00	-	-
-	Accountable Forms	CHEDROXI Personnel/Clients	NO	NP-53.5 Agency-to-Agency	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	150,000.00	150,000.00	-	-
-	Fuel and Oil	CHEDROXI Personnel/Clients	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	102,000.00	102,000.00	-	-
UTILITY EXPENSES													
-	Water Supply	CHEDROXI Personnel/Clients	NO	Direct Contracting	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	42,000.00	42,000.00	-	-
-	Mineral Drinking Water	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	35,000.00	35,000.00	-	-
-	Electricity Supply	CHEDROXI Personnel/Clients	NO	Direct Contracting	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	815,000.00	815,000.00	-	-
COMMUNICATION EXPENSES													
-	Postage	CHEDROXI Personnel/Clients	NO	NP-53.5 Agency-to-Agency	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	10,000.00	10,000.00	-	-
-	Courier Services	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	30,000.00	30,000.00	-	-
-	Telecommunication (PLDT/Globe)	CHEDROXI Personnel/Clients	NO	Direct Contracting	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	85,000.00	85,000.00	-	-
-	Internet	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	180,000.00	180,000.00	-	-
GENERAL SERVICES													
-	Security Services	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	480,000.00	480,000.00	-	-
REPAIRS AND MAINTENANCE													
-	Office Equipment	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	40,000.00	40,000.00	-	-
-	ICT Equipment	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	40,000.00	40,000.00	-	-
-	Communication Equipment	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	30,000.00	30,000.00	-	-

-	Printing Equipment	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	30,000.00	30,000.00	-	-
-	Motor Vehicle	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	50,000.00	50,000.00	-	-
-	Other Property, Plant and Equipment	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	60,000.00	60,000.00	-	-
-	Building and Structures	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	85,500.00	85,500.00	-	-
-	Furniture and Fixtures	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	50,000.00	50,000.00	-	-
INSURANCE EXPENSE													
-	Insurance - Office Building	CHEDROXI Personnel	NO	NP-53.5 Agency-to-Agency	October 2022	October 2022	October 2022	October 2022	GoP	140,000.00	140,000.00	-	-
-	Insurance - Office Vehicle	CHEDROXI Personnel	NO	NP-53.5 Agency-to-Agency	January-August 2022	January-August 2022	January-August 2022	January-August 2022	GoP	40,000.00	40,000.00	-	-
TRAININGS / MEETINGS/ CONFERENCES													
-	Student Services Programs (TOSF/STUFAPS)												
-	a. Food and Venue	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	26,250.00	26,250.00	-	-
-	b. Supplies	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	April-November 2022	April-November 2022	April-November 2022	April-November 2022	GoP	11,250.00	11,250.00	-	-
-	Monitoring Activities (RQAT Orientation)												
-	a. Food and Venue	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	43,750.00	43,750.00	-	-
-	b. Supplies	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	March-August 2022	March-August 2022	March-August 2022	March-August 2022	GoP	18,750.00	18,750.00	-	-
-	Disaster and Risk Management												
-	a. Food and Venue	CHEDROXI Personnel/Clients	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	8,750.00	8,750.00	-	-
-	b. Supplies	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	3,750.00	3,750.00	-	-
-	Planning and Year-End Assessment												
-	a. Food and Venue	CHEDROXI Personnel	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	52,500.00	52,500.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	22,500.00	22,500.00	-	-
-	HR Programs												
-	a. Food and Venue	CHEDROXI Personnel	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	90,300.00	90,300.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	January- December 2022	January- December 2022	January- December 2022	January- December 2022	GoP	38,700.00	38,700.00	-	-

-	Meetings (Presidents/Registrars/Deans)												
-	a. Food and Venue	CHEDROXI Personnel	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	70,000.00	70,000.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	January- December 2022	January- December 2022	January- December 2022	January- December 2022	GoP	30,000.00	30,000.00	-	-
-	Senior Citizen												
-	a. Food and Venue	CHEDROXI Personnel	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	7,000.00	7,000.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	January- December 2022	January- December 2022	January- December 2022	January- December 2022	GoP	3,000.00	3,000.00	-	-
-	GAD Activities												
-	a. Food and Venue	CHEDROXI Personnel	YES	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	10,500.00	10,500.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June-December 2022	June-December 2022	June-December 2022	June-December 2022	GoP	24,500.00	24,500.00	-	-
	TOTAL									3,316,000.00	3,316,000.00		

PROJECT UNIT

UNIFAST

SUPPLIES AND MATERIALS

-	Common Used Supplies and Equipment Available at DBM-PS	CHEDROXI-UNIFAST Personnel	NO	NP-53.5 Agency-to-Agency	February-May	February-May	February-May	February-May	GoP	190,774.91	190,774.91	-	-
-	Office Supplies	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	67,904.89	67,904.89	-	-

TRAININGS / MEETINGS/ CONFERENCES

-	Meeting with TES/TDP Focal												
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	29,250.00	29,250.00	-	-
-	Monthly Meeting												
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	68,250.00	68,250.00	-	-
-	Meeting with TDP Congressional Offices												
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,750.00	9,750.00	-	-
-	Meeting with other NGAs												
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,750.00	9,750.00	-	-
-	Orientation/Workshop for Key Stakeholders												
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,500.00	19,500.00	-	-
-	b. Supplies	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	May-June	May-June	May-June	May-June	GoP	10,000.00	10,000.00	-	-
-	In-House Training												
-	a. Food and Venue	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,500.00	19,500.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June-August	June-August	June-August	June-August	GoP	10,000.00	10,000.00	-	-

-	Fuel and Oil	CHEDROXI Personnel/Clients	NO	NP-53.9 - Small Value Procurement	July-December 2022	July-December 2022	July-December 2022	July-December 2022	GoP	60,000.00	60,000.00	-	-
TOTAL										494,679.80	494,679.80	-	-

LGSO - SIKAP UNIT

SUPPLIES AND MATERIALS													
-	Common Used Supplies and Equipment Available at DBM-PS	CHEDROXI-LGSO Personnel	NO	NP-53.5 Agency-to-Agency Procurement	May-August 2022	May-August 2022	May-August 2022	May-August 2022	GoP	40,000.00	40,000.00	-	-
-	Office Supplies	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,000.00	8,000.00	-	-
-	Other Office Supplies	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00	-	-
-	a. Local Travels	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	May-July 2022	May-July 2022	May-July 2022	May-July 2022	GoP	25,000.00	25,000.00	-	-

COMMUNICATION EXPENSES

-	Courier Services	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	9,000.00	9,000.00	-	-
-	Telecommunication (PLDT/Globe)	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	7,500.00	7,500.00	-	-
-	Prepaid Load Cards	CHEDROXI-LGSO Personnel	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	42,000.00	42,000.00	-	-
-	Internet	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	33,600.00	33,600.00	-	-

TRAININGS / MEETINGS/ CONFERENCES

Local Graduate Scholarships Office (LGSO) Staff Meeting													
-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	5,000.00	5,000.00	-	-
LGSO Trainings/Workshops and Consultations													
-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	March-October 2022	March-October 2022	March-October 2022	March-October 2022	GoP	5,000.00	5,000.00	-	-
SIKAP Applications Vetting													
-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	-	-
Contract Signing Ceremony for Approved SIKAP Scholars													
-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	19,000.00	19,000.00	-	-
-	b. Honorarium/Other Professional Services	CHEDROXI-LGSO Client	NO	NP-53.9 - Small Value Procurement	October-November 2021	October-November 2021	January 2022	January 2022	GoP	6,750.00	6,750.00	-	-
2nd Regional Multi-Disciplinary Research Conference of Kto12 Transition Program's SGS-L Graduates in Region XI													
-	a. Printing and Publication	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	40,000.00	40,000.00	-	-
Monitoring and Cpnsltation Meetings for SGS-L and SIKAP Grant Programs													
-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00	-	-
Orientations and Updates in relation to the Implementation of the SIKAP Grant													

-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	March-August	March-August	March-August	March-August	GoP	15,000.00	15,000.00	-	-
Planning and Year-end Assessment													
-	a. Food and Venue	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	15,000.00	15,000.00	-	-
-	b. Other Supplies	CHEDROXI-LGSO Personnel	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	70,000.00	70,000.00	-	-
TOTAL										411,850.00	411,850.00		

STUFAPS UNIT

SUPPLIES AND MATERIALS

-	Common Used Supplies and Equipment Available at DBM-PS	CHEDROXI-STUFAPS Personnel	NO	NP-53.5 Agency-to-Agency	February-December 2022	February-December 2022	February-December 2022	February-December 2022	GoP	60,000.00	60,000.00	-	-
-	Office Supplies and Materials	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	February-December 2022	February-December 2022	February-December 2022	February-December 2022	GoP	20,000.00	20,000.00	-	-
-	Printing Services	CHEDROXI-STUFAPS Personnel	NO	NP-53.5 Agency-to-Agency	April-December 2022	April-December 2022	April-December 2022	April-December 2022	GoP	10,000.00	10,000.00	-	-
-	Fuel and Oil	CHEDROXI-STUFAPS Personnel	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-October 2022	May-October 2022	May-October 2022	May-October 2022	GoP	50,000.00	50,000.00	-	-

COMMUNICATION EXPENSES

-	Postage	CHEDROXI-STUFAPS Personnel	NO	NP-53.5 Agency-to-Agency	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	5,000.00	5,000.00	-	-
-	Courier Services	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	5,000.00	5,000.00	-	-
-	Telecommunication (PLDT/Globe)	CHEDROXI-STUFAPS Personnel	NO	Direct Contracting	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	6,000.00	6,000.00	-	-

GENERAL SERVICES

-	Other Professional Services	CHEDROXI-STUFAPS Personnel	NO	Direct Contracting	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GoP	500,000.00	500,000.00	-	-
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TRAININGS / MEETINGS/ CONFERENCES

Orientation of CHEDROXI Personnel on the Automated DTS													
-	a. Food	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	23,500.00	23,500.00	-	-
Orientation of CSP Grantees													
-	a. Food	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	23,500.00	23,500.00	-	-
-	b. Supplies	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00	-	-
Orientation of CSP Scholarship Coordinators on Standard Procedures for Billing and Liquidation													
-	a. Food and Venue	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	120,000.00	120,000.00	-	-

-	b. Supplies	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	-	-
Orientation for SIDA-SRA Grantees													
-	a. Food	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	23,500.00	23,500.00	-	-
-	b. Supplies	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	-	-
2021 My STUFAPS: Success Stories Year 2													
-	a. Food	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	23,500.00	23,500.00	-	-
-	b. Supplies	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00	-	-
Interagency Activity													
-	a. Food	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	8,053.69	8,053.69	-	-
Orientation of CHED Scholarship Program to Ips, PWD and Senior Citizen Dependents													
-	a. Food	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	23,000.00	23,000.00	-	-
-	b. Supplies	CHEDROXI-STUFAPS Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00	-	-
TOTAL										951,053.69	951,053.69		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

1st Qtr	CHED 1st Qtr National Directorate Meeting												
-	a. Accommodation, Food and Venue	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	798,000.00	798,000.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	77,000.00	77,000.00	-	-
-	c. Transportation	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	27,000.00	27,000.00	-	-
Conduct of the Assembly on the Preparation of eh GAD Accomplishment Report 2021													
-	a. Food and Venue	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	125,000.00	125,000.00	-	-
-	b. Accommodation	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	225,000.00	225,000.00	-	-
-	a. Transportation Rental Services	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	20,000.00	20,000.00	-	-
-	b. Honorarium	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	30,000.00	30,000.00	-	-
-	a. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	50,000.00	50,000.00	-	-
-	b. Other Supplies and Materials	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	50,000.00	50,000.00	-	-
-	a. Transportation Rental Services	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	20,000.00	20,000.00	-	-

-	b. Honorarium	CHEDROXI Personnel	NO	Direct Contracting	March	March	March	March	GoP	30,000.00	30,000.00	-	-
GST Training for CHEDROXI Staff													
-	a. Food	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,250.00	22,250.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,500.00	1,500.00	-	-
SUC Connectivity													
-	a. Accommodation	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00	-	-
-	b. Food	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00	-	-
TOTAL (CHEDROXI)										1,497,750.00	4,813,750.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

1st Qtr	CHED-Philippine Anti-Illegal Drugs Strategy (CHED-PADS) Innovative Awards on April 10, 2022												
-	a. Honorarium	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	60,000.00	60,000.00	-	-
-	b. Supplies	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00	-	-
-	c. Food and Venue	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	40,000.00	40,000.00	-	-
Philippines Anti-Illegal Drug Innovative Awards													
-	a. Accommodation with Breakfast	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	364,000.00	364,000.00	-	-
-	b. Venue and Food	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	613,000.00	613,000.00	-	-
-	c. Office Supplies and Materials - Trophy Fabrication	CHEDROXI Personnel	NO	Direct Contracting	June	June	June	June	GoP	55,000.00	55,000.00	-	-
-	d. Other Supplies and Materials	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	246,600.00	246,600.00	-	-
-	e. Transportation Rental Services	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	100,000.00	100,000.00	-	-
-	f. LED Wall, Sounds and Lights and Video Camera	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00	-	-
-	g. Honorarium	CHEDROXI Personnel	NO	Direct Contracting	June	June	June	June	GoP	50,000.00	50,000.00	-	-
CHEDRO Implementation of PADS													
-	a. Food, Venue and Accommodation	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	169,000.00	169,000.00	-	-
-	b. Other Supplies and Materials	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	91,000.00	91,000.00	-	-
-	c. Honorarium	CHEDROXI Personnel	NO	Direct Contracting	September	September	September	September	GoP	112,000.00	112,000.00	-	-

-	d. Mobile-Load Cards	CHEDROXI Personnel	NO	Shopping	September	September	September	September	GoP	20,000.00	20,000.00	-	-
-	e. Transportation Rental Services	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	30,000.00	30,000.00	-	-
Conduct of onsite Validation Activities of CHED-funded research projects on July 11-15, 2022 (Northern Area)													
-	a. Food, Venue and Accommodation	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	154,900.00	154,900.00	-	-
-	b. Transportation Rental Services-Van	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	50,000.00	50,000.00	-	-
-	c. Other Supplies and Materials	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	15,000.00	15,000.00	-	-
Conduct of onsite Validation Activities of CHED-funded research projects on July 11-15, 2022 (Southern Area)													
-	a. Food, Venue and Accommodation	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	178,800.00	178,800.00	-	-
-	b. Transportation Rental Services-Van	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	50,000.00	50,000.00	-	-
-	c. Other Supplies and Materials	CHEDROXI Personnel	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000.00	20,000.00	-	-
TOTAL (CHEDROXI)										2,579,300.00	7,393,050.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

PROJECT UNIT


UNIFAST

1st Qtr	Public Orientation (Memorandum Circular Nos. 1 & 2 series of 2022)												
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	161,000.00	161,000.00	-	-
-	b. Supplies	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00	-	-
Hybrid Webinar: Developing Futures Thinking among UniFAST Grantees													
-	a. Food	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	200,000.00	200,000.00	-	-
-	b. Venue	CHEDROXI-UNIFAST Personnel	NO	Direct Contracting	May	May	May	May	GoP	15,000.00	15,000.00	-	-
-	c. Honorarium	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00	-	-
-	d. Other Supplies and Materials	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	29,500.00	29,500.00	-	-
Digital Album Competition: CHED and CHEDROXI Through the Year													
-	a. Food	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,750.00	8,750.00	-	-
-	b. Honorarium	CHEDROXI-UNIFAST Personnel	NO	Direct Contracting	May	May	May	May	GoP	10,000.00	10,000.00	-	-
2nd Qtr	UNIFAST 2nd Semester Activities												
-	Monthly Meeting - 4th Qtr												


-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	29,250.00	29,250.00	-	-
Year End Assessment Activity													
-	a. Food and Venue	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	9,750.00	9,750.00	-	-
-	b. Office Supplies	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	343,702.00	343,702.00	-	-
-	c. Other Office Supplies	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	150,000.00	150,000.00	-	-
-	d. Office Equipment	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	August-November 2022	August-November 2022	August-November 2022	August-November 2022	GoP	228,850.00	228,850.00	-	-
-	e. Other professional fees	CHEDROXI-UNIFAST Personnel	NO	Direct Contracting	July-December 2022	July-December 2022	July-December 2022	July-December 2022	GoP	705,348.00	705,348.00	-	-
-	f. Fuel and oil	CHEDROXI-UNIFAST Personnel	NO	Direct Contracting	July-December 2022	July-December 2022	July-December 2022	July-December 2022	GoP	50,000.00	50,000.00	-	-
-	g. Transportation Van Rental	CHEDROXI-UNIFAST Personnel	NO	NP-53.9 - Small Value Procurement	July-December 2022	July-December 2022	July-December 2022	July-December 2022	GoP	50,000.00	50,000.00	-	-
TOTAL (PROJECT-UNIFAST UNITS)										2,505,829.80	3,000,509.60		
TOTAL CONSOLIDATED APP FY 2022										11,756,463.29	11,756,463.29		

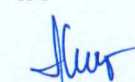
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

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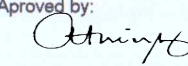
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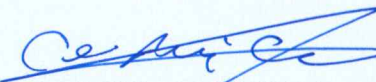

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