COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Annual Procurement Plan for FY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

PLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2	IND SEIVIESTER	ese konstruction						Washington Co. and Co. and Co.				
Conduct of Harmonized Gender and Develo	pment Guidelines tool in implemen	nting gender	responsive programs and activ	vity								
a. Food and Venue	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	40,000.00	40,000.00		Additional activity in PPMP
PLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2	ND SEMESTER									10,000,00		Additional activity in FF Wif
DJECT UNIT												
IFAPS												
Qtr MSRS Orientation for Partner HEIs and Gran	ntees (1st Sem 2021-2022)											
			T			T						
- 54	CHEDROXI Personnel	NO	NP-53.9 Small Value									
a, Food	CHEDROXI Personnel	NO	Procurement	August	August	August	August	GoP.	23,500.00	23,500.00	-	Additional in PPMP approved by
			NP-53.9 Snnall Value									
b. Android Smart TV - 40-43 inches	CHEDROXI Personnel	NO	Procurement NP-53.9 Small Value	August	August	August	August	GoP	25,000.00	25,000.00	-	Additional in PPMP approved by
c. Over the Ear Headphones	CHEDROXI Personnel	NO	Procurement	August	August	August	August	GoP	6,000.00	0.000.00		
C. Over the Earl Headphories	OF RESTREAM OF GRANNING	110		August	August	August	August	GoP	6,000.00	6,000.00	<u> </u>	Additional in PPMP approved by
A Al- Circulation For Table To-	CUEDDOVI D	NO	NP-53.9 Snnall Value									
d. Air Circulating Fan - Table Top	CHEDROXI Personnel	NO	Procurement	August	August	August	August	GoP	2,000.00	2,000.00	-	Additional in PPMP approved by
			NP-53.9 Small Value									
e. 3-in-1 Continuous Ink Printer (wifi)	CHEDROXI Personnel	NO	Procurement	August	August	August	August	GoP	17,000.00	17,000.00	-	Additional in PPMP approved by
Monitoring and Orientation of CSP Scholars	hip Coordinators on standard proc	cedures for l	Billing and Liquidation				由 设置。100 部分					
			NP-53.9 Snnall Value		The second second							
Mirrorless Camera	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	48,000.00	48,000.00		Additional in PPMP approved by
			NP-53.9 Small Value									, and the second
High Speed Scanner	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	45,000.00	45.000.00	-	Additional in PPMP approved by
			NP-53.9 Small Value									Traditional III T 1911 approved by
Training Kit (T-Shirts and etc.)	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	157,500.00	157,500.00		Additional in PPMP approved by
			NP-53.9 Small Value					1	107,000.00	107,000.00		Additional in FFINE approved by
Venue	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	15,000.00	15,000.00		Additional in PPMP approved by
Orientation of CSP New and Ongoing Grante	ees (Face to Face)								10,000.00	10,000.00		Additional III Frivir approved by
			NP-53.9 Small Value				T	T				
Food	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	30,350.00	30,350,00		Additional in PPMP approved by
			NP-53.9 Small Value				Copiolison		30,030.00	30,330.00		Additional in PPIVIP approved by
Venue	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	15,000.00	15,000.00		
			NP-53.9 Small Value	- Coptonio	Сорильст	Coptomber	Gepterriber	GOF	15,000.00	15,000.00		Additional in PPMP approved by I
Training Kit (T-Shirts and etc.)	CHEDROXI Personnel	NO	Procurement	September	September	September	Contourbon	0.5	457.500.00			
Training (St. (1-51into and 6to.)	OT ILLUITORY TO GOTTING	110		Gepterriber	September	September	September	GoP	157,500.00	157,500.00	-	Additional in PPMP approved by
3-in-1 Continuous Ink Printer	CHEDROXI Personnel	NO	NP-53.9 Small Value Procurement	Contourbon	0							
3-III- I Continuous IIIk Filmtei	Chiedroxi Felsonnei	NO		September	September	September	September	GoP	30,000.00	30,000.00	-	Additional in PPMP approved by
0. 1	au Eppoyi p	110	NP-53.9 Snnall Value									
Conference Room Chairs	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	120,000.00	120,000.00	-	Additional in PPMP approved by
		200	NP-53.9 Snnall Value									
Microwave Rack	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	2,000.00	2,000.00	-	Additional in PPMP approved by I
			NP-53.9 Small Value									
Cabinet	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	10,000.00	10,000.00	-	Additional in PPMP approved by I
			NP-53.9 Srnall Value									
Laptop Backpacks	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	42,000.00	42,000.00		Additional in PPMP approved by H
			NP-53.9 Small Value									and the second by the second b
Repairs and Maintenance - Bldg	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	6,000.00	6.000.00		Additional in PPMP approved by
			NP-53.9 Snnall Value				- Coptonioon	301	0,000.00	0,000.00		Additional in PPMP approved by h
Window Blinds for Conference Room	CHEDROXI Personnel	NO	Procurement	September	September	September	September	GoP	40,000.00	40,000.00		Additional to DEST
1	itees (2nd Sem 2021-2022)				- optollisel	Optolline	Cepternoer	305	40,000.00	40.000.00		Additional in PPMP approved by H

Food	CHEDROXI Personnel	NO	NP-53.9 Small Value Procurement	October	October	October	October	GoP	23,500.00	23,500.00	Additional in PPMP approved by HoPE
Mirrorless Camera	CHEDROXI Personnel	NO	NP-53.9 Small Value Procurement	October	October	October	October	GoP	48,000.00	48,000.00	Additional in PPMP approved by HoPE
TOTAL (PROJECT STUFAP UNIT)			到 网络美国西部北部						863,350.00	863,350.00	
TOTAL CONSOLIDATED APP FY 2022 (as of 3rd Qtr)									12,659,813.29	12,659,813.29	

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