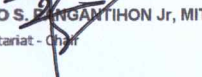



COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Annual Procurement Plan for FY 2022
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

| SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER | | | | | | | | | | | | | | |
|---|--|--------------------|----|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----|------------|------------|---|-------------------------------------|
| CHEDROXI | | | | | | | | | | | | | | |
| 3rd Qtr | Conduct of Harmonized Gender and Development Guidelines tool in implementing gender-responsive programs and activity | | | | | | | | | | | | | |
| - | a. Food and Venue | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 40,000.00 | 40,000.00 | - | Additional activity in PPMP |
| SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER | | | | | | | | | | | | | | |
| PROJECT UNIT | | | | | | | | | | | | | | |
| STUFAPS | | | | | | | | | | | | | | |
| 3rd Qtr | MSRS Orientation for Partner HEIs and Grantees (1st Sem 2021-2022) | | | | | | | | | | | | | |
| - | a. Food | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | August | August | August | August | August | GoP | 23,500.00 | 23,500.00 | - | Additional in PPMP approved by HoPE |
| - | b. Android Smart TV - 40-43 inches | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | August | August | August | August | August | GoP | 25,000.00 | 25,000.00 | - | Additional in PPMP approved by HoPE |
| - | c. Over the Ear Headphones | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | August | August | August | August | August | GoP | 6,000.00 | 6,000.00 | - | Additional in PPMP approved by HoPE |
| - | d. Air Circulating Fan - Table Top | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | August | August | August | August | August | GoP | 2,000.00 | 2,000.00 | - | Additional in PPMP approved by HoPE |
| - | e. 3-in-1 Continuous Ink Printer (wifi) | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | August | August | August | August | August | GoP | 17,000.00 | 17,000.00 | - | Additional in PPMP approved by HoPE |
| Monitoring and Orientation of CSP Scholarship Coordinators on standard procedures for Billing and Liquidation | | | | | | | | | | | | | | |
| - | Mirrorless Camera | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 48,000.00 | 48,000.00 | - | Additional in PPMP approved by HoPE |
| - | High Speed Scanner | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 45,000.00 | 45,000.00 | - | Additional in PPMP approved by HoPE |
| - | Training Kit (T-Shirts and etc.) | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 157,500.00 | 157,500.00 | - | Additional in PPMP approved by HoPE |
| - | Venue | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 15,000.00 | 15,000.00 | - | Additional in PPMP approved by HoPE |
| Orientation of CSP New and Ongoing Grantees (Face to Face) | | | | | | | | | | | | | | |
| | Food | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 30,350.00 | 30,350.00 | - | Additional in PPMP approved by HoPE |
| | Venue | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 15,000.00 | 15,000.00 | - | Additional in PPMP approved by HoPE |
| | Training Kit (T-Shirts and etc.) | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 157,500.00 | 157,500.00 | - | Additional in PPMP approved by HoPE |
| | 3-in-1 Continuous Ink Printer | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 30,000.00 | 30,000.00 | - | Additional in PPMP approved by HoPE |
| | Conference Room Chairs | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 120,000.00 | 120,000.00 | - | Additional in PPMP approved by HoPE |
| | Microwave Rack | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 2,000.00 | 2,000.00 | - | Additional in PPMP approved by HoPE |
| | Cabinet | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 10,000.00 | 10,000.00 | - | Additional in PPMP approved by HoPE |
| | Laptop Backpacks | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 42,000.00 | 42,000.00 | - | Additional in PPMP approved by HoPE |
| | Repairs and Maintenance - Bldg | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 6,000.00 | 6,000.00 | - | Additional in PPMP approved by HoPE |
| | Window Blinds for Conference Room | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | September | September | September | September | September | GoP | 40,000.00 | 40,000.00 | - | Additional in PPMP approved by HoPE |
| MSRS Orientation for Partner HEIs and Grantees (2nd Sem 2021-2022) | | | | | | | | | | | | | | |

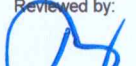
| | | | | | | | | | | | | |
|---|--------------------|----|---------------------------------|---------|---------|---------|---------|-----|----------------------|----------------------|---|-------------------------------------|
| Food | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | October | October | October | October | GoP | 23,500.00 | 23,500.00 | - | Additional in PPMP approved by HoPE |
| Mirrorless Camera | CHEDROXI Personnel | NO | NP-53.9 Small Value Procurement | October | October | October | October | GoP | 48,000.00 | 48,000.00 | - | Additional in PPMP approved by HoPE |
| TOTAL (PROJECT STUFAP UNIT) | | | | | | | | | 863,350.00 | 863,350.00 | | |
| TOTAL CONSOLIDATED APP FY 2022 (as of 3rd Qtr) | | | | | | | | | 12,659,813.29 | 12,659,813.29 | | |


Prepared by:



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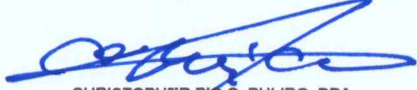

ENGR. LUIS D. PEREZ
 BAC Chairman
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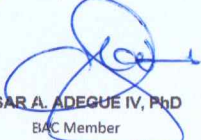

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